THE STATUS OF NEW JERSEY EDUCATIONAL OPPORTUNITY FUND PROGRAM

Presented by
Audrey Bennerson
EOF Statewide Director
Spring 2014 EOFPA NJ Conference
March 12, 2014
EOF Appropriation & Undergraduate Enrollment History
FY 2006-FY2014

[Graph showing the trend of students funded by EOF over fiscal years 2006 to 2015, with bars for Art. III and Art. IV funding and a line for the number of funded students. The graph illustrates a decrease in funded students from 2011 onwards.]
FY 2014 EOF Budget Distributions

- **Campus Programs**, $12,803,000, 33%
- **Graduate Grants**, $641,019, 2%
- **Undergraduate Grants**, $16,141,064, 41%
- **Summer Programs**, $9,475,022, 24%
FY 2014 EOF Budget Allocations

Article III Summer
13 from FY13,
$643,610, 2%

Article III Summer
13 from FY14,
$8,831,412, 22%

Article IV Program Support,
$12,803,000, 33%

Article III AY Undergraduate Grants,
$16,141,064, 41%

Article III AY Graduate Grants,
$641,064, 2%
## FY 2014

**EOF Art. IV vs. Institutional Match**

<table>
<thead>
<tr>
<th>Category</th>
<th>EOF Art. IV</th>
<th>Instit. Contbtn.</th>
<th>Total</th>
<th>EOF % Match</th>
<th>Instit.% Match</th>
<th>Instit. $$$ Over 50% Match</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$ 2,683,671</td>
<td>$ 5,538,841</td>
<td>$ 8,222,512</td>
<td>32.6%</td>
<td>67.4%</td>
<td>$ 2,855,170</td>
</tr>
<tr>
<td>Public Research</td>
<td>4,137,254</td>
<td>5,871,995</td>
<td>10,009,249</td>
<td>41.3%</td>
<td>58.7%</td>
<td>1,734,741</td>
</tr>
<tr>
<td>County</td>
<td>3,421,723</td>
<td>4,950,062</td>
<td>8,371,785</td>
<td>40.9%</td>
<td>59.1%</td>
<td>1,528,339</td>
</tr>
<tr>
<td>Independt.</td>
<td>2,560,321</td>
<td>3,918,615</td>
<td>6,478,936</td>
<td>39.5%</td>
<td>60.5%</td>
<td>1,358,294</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 12,802,969</td>
<td>$ 20,279,513</td>
<td>$33,082,482</td>
<td>38.7%</td>
<td>61.3%</td>
<td>$ 7,476,544</td>
</tr>
</tbody>
</table>
Fall 2012 EOF First-time Full-time Freshmen Enrollment as Percentage of Total FTFTFF at Participating Institutions
EOF Summer Program Enrollment

Summer Program Enrollment by Year:

- **2005**: Total - 5,331
  - Renewals - 2,788
  - Initials - 2,543

- **2006**: Total - 5,327
  - Renewals - 2,565
  - Initials - 2,762

- **2007**: Total - 5,419
  - Renewals - 2,578
  - Initials - 2,841

- **2008**: Total - 5,178
  - Renewals - 2,327
  - Initials - 2,851

- **2009**: Total - 5,033
  - Renewals - 2,251
  - Initials - 2,782

- **2010**: Total - 4,265
  - Renewals - 1,703
  - Initials - 2,562

- **2011**: Total - 4,428
  - Renewals - 1,731
  - Initials - 2,697

- **2012**: Total - 4,013
  - Renewals - 1,493
  - Initials - 2,520

- **2013**: Total - 4,289
  - Renewals - 1,640
  - Initials - 2,649
3rd. Semester Retention Rates

Fall 2008
Fall 2009
Fall 2010
Fall 2011

State Colleges & Univs.
Independents
Pub Research
County
5th Semester Retention Rates

- Fall 2008
- Fall 2009
- Fall 2010

- State
- Independent
- Public Research
- County Colleges
State Colleges 6-Year EOF Graduation Rates

<table>
<thead>
<tr>
<th>Sector</th>
<th>2012</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Colleges</td>
<td>47%</td>
<td>46%</td>
<td>48%</td>
</tr>
</tbody>
</table>
County Colleges 4-Year EOF Graduation Rates

Sector

- 2012: 23%
- 2011: 23%
- 2010:

County Colleges

- 2012: 23%
- 2011: 21%
- 2010: 19%
How Much Does It Cost?
Additional Article III required

Increase AY Undergrad. Enrollment

- By 10% based on enrollment as of 2/24/2014 - $1,400,950
- By difference bet. fall 2009 and fall 2012 using highest # - $2,777,836
- By using actual fall 2009 enrollment level - $517,806

Increase Undergrad. Student Grant Amount

- By $100 based on Fall 2012 enrollment - $2,001,286
- By $200 based on Fall 2012 enrollment - $4,511,786
Partnership for the Assessment of Readiness for College and Careers (PARCC)

• PARCC is developing a common set of computer-based K–12 assessments in English language arts/literacy and math linked to the Common Core State Standards (CCSS).

• Nine public colleges and universities and six private colleges in New Jersey have committed to participate in PARCC, help develop the college-ready assessments, and, ultimately, use those assessments as one indicator of students’ readiness for entry-level, credit-bearing college courses.

• PARCC Conference March 27, 2014 registration is required
## PARCC Post Secondary NJ Participating Institutions

<table>
<thead>
<tr>
<th>Public Institutions</th>
<th>Independent Institutions</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Atlantic Cape Community College</td>
<td>• Bloomfield College</td>
</tr>
<tr>
<td>• Caldwell College</td>
<td>• Drew University</td>
</tr>
<tr>
<td>• Camden County College</td>
<td>• Fairleigh Dickinson University</td>
</tr>
<tr>
<td>• Montclair State University</td>
<td>• Georgian Court University</td>
</tr>
<tr>
<td>• New Jersey Institute of Technology</td>
<td>• Monmouth University</td>
</tr>
<tr>
<td>• Ocean County College</td>
<td>• Saint Peter's College</td>
</tr>
<tr>
<td>• Salem Community College</td>
<td></td>
</tr>
<tr>
<td>• Rutgers-Newark</td>
<td></td>
</tr>
<tr>
<td>• Warren County Community College</td>
<td></td>
</tr>
</tbody>
</table>
HESAA Budget Policy Statement
2014-2015 AY

• TAG received an increase of $14 million

• Full-time TAG Awards will be based on students’ current award levels (2013-2014 AY) and each cell will increase by a percentage not to exceed 2.5%

• This means HESAA will no longer look back at tuition from two or four years ago to establish the TAG award table

• Increase of 1,243 new additional TAG awards
Next Steps

• Develop a statewide advocacy strategy

• EOFPA NJ membership needs to develop a unified budget request

• Decide which campus based programs will contact which legislators

• Develop a mechanism to keep the membership informed of your progress
Find Your Legislator

- The following website will provide you with a list of state legislators and legislative districts:

  - http://www.njleg.state.nj.us/members/legsearch.asp